

Annual Impact Report 2019-2020



Working together to provide housing, support and community. In 2019-2020 we helped 674 households by providing them with accommodation.

88,1% of PRHA residents were satisfied with PRHA services.

85.1%

of PRHA residents were satisfied that their views were being listened to and acted upon.

91.3% of PRHA residents felt safe in their home. **88.9%** were satisfied they were being kept informed of matters that may affect them.



Chair's report

This annual impact report is dedicated to our amazing staff teams and to all of our supporters who have provided moral and practical support when we most needed it due to the Coronavirus pandemic.



This year has been one of the most challenging in the 160 year history of this organisation. We have all had to adapt almost overnight to a totally different way of living and working. For PRHA this has included ensuring that we continue to offer vital housing and support services to our residents and rough sleepers 24 hours a day throughout a prolonged National state of emergency. As our residents include some of the most vulnerable in society, they rely on our organisation, regardless of the circumstances, to keep them safe and secure.

I know that the pandemic and its effects have been and continue to be a huge worry for residents and staff alike. There is so much uncertainty about the future and this places a considerable pressure on everyone. Despite these concerns, PRHA staff, both front-line and central support teams, have bravely faced this situation, adapted to it and offered additional support to our residents throughout what has been an exceptionally difficult period for everyone involved. For PRHA the pandemic also hit when we were in the middle of moving from the head office that we have occupied for the past 20 years to premises nearby in one of our services.

We have been in contact with most of our residents during this period to offer support where needed. We have also been able to house some additional Rough Sleepers (see the section on the City Assessment Service later in this report).

Earlier in the year we were very pleased for the work of Edward Gibbons House to be recognised through the Laing Buisson award for supported housing in partnership with our host borough Tower Hamlets. This pioneering model of integrated support, personal care and healthcare reflects our enduring core social mission.

Jeff Baker, Chair Providence Row Housing Association

Support

PRHA provides housing and support to over 280 rough sleepers each year. Having a stable base allows them the opportunity to bring stability to their lives and build their skill base and resilience for the future. Our scheme staff are trained to a high standard and committed to delivering levels of support and care to residents that instils mutual trust and respect.

It feels nice to live on my own. I never thought it would happen. Thanks for all of your support." PRHA resident



CASE STUDY

FH came to the UK when he was 16. He was referred to PRHA after sleeping rough for a long period.

FH was identified as probably suffering from PTSD. He had little education and found communicating difficult as a result.

He was supported to enrol for Skills Training: Basic English/ESOL and made quick progress. He was also supported and encouraged to prepare for employment and to register with a GP for his health and well-being needs.

Just under 2 years later he was assessed as being able to live independently.

FH was resettled with another Housing Association with floating support and is currently looking for work.

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Recovery

WWW.PRHA

At PRHA all of our recovery services focus on enabling an individual's journey of recovery, whether from mental ill health, the crisis of homelessness, experience of abuse or substance misuse.



MM was evicted from a previous hostel due to substance misuse and anger management issues. He lacked the necessary lifeskills to manage a tenancy.

MM was a challenge for PRHA staff initially. He would often become abusive when spoken to. After staff consulted with PRHA's clinical psychologist they started to build a trusting relationship with him. He agreed to be referred to statutory services for support with his underlying mental ill-health

Recovery

He has now progressed to a selfcontained supported flat and is successfully engaged with services to tackle his substance misuse. He is now motivated to progress further to independent living.

"The staff have really helped me." MM

Young People

PRHA remains committed to providing accommodation and support for young homeless people. Our dedicated support team provide young residents with guidance, encouragement and the positive role models needed to give them the best start in life.

Most of our young residents' lives have been disrupted by issues such as unstable family relationships / no family network support at all, prolonged periods of homelessness or of living in the care system.

They require specialised support in order to stabilise their lives, build up their self-esteem and confidence and to build new social networks. They may also need to get their education and skills development back on track.



CASE STUDY

TD was made homeless because of family relationship breakdown. She experienced anxiety and depression and was eventually diagnosed with Bipolar Disorder.

TD was referred to PRHA as she had never lived independently. She welcomed the opportunity to learn new life skills and manage her tenancy.

She also needed a safe space to continue with her college

education and eventually fulfil her ambition to become a vet.

She received emotional and practical support to continue with her studies and to engage with external agencies (bidding for accommodation, viewing and sign up/grant applications)

TD is rebuilding her relationship with her family and is becoming more confident and better able to manage her emotional well-being.

Grounded Ecotherapy:

Recovery for people and places

PRHA's horticultural therapy project, Grounded Ecotherapy provides those in recovery, whether from substance misuse or mental ill health, a safe, friendly and non-judgmental environment in which they can socialise with others who have experienced similar issues. They can also learn new skills, both practical and social. Consisting of PRHA staff, residents and community volunteers, the group design, build and maintain beautiful gardens in local communities in East London and also for prestige clients like the Southbank Centre, where, in partnership with the Eden Project, they built the Queen Elizabeth Roof Garden. The maintenance and nurturing of these spaces allows Grounded members to develop new skills, both social and practical, which helps in their recovery and develops their confidence, helping them to realise their potential for the future. Several of the project's volunteers have gone on to obtain full-time employment.

The new Grounded Ecotherapy website can be accessed via the PRHA <u>website</u> (www.prha.net).It has a fresh new look with a media section which was created for photos and vlogs of past and future projects that the team work on.

"It's nice to have something to look forward to. I love learning new skills and socialising with the other volunteers. It has been a life saver for me." Grounded Ecotherapy volunteer

Coronavirus – Our Response

The onset of the Covid-19 pandemic and the subsequent national lockdown posed, and continues to pose, a unique set of challenges for the organisation. Very quickly, PRHA had to adapt to a constantly changing situation and ensure that it continued to deliver services and support that was vital to the safety and security of its residents.

Our incredibly brave and committed front-line staff, in all of our schemes, worked tirelessly to ensure that our residents continued to receive high levels of support, important in everyday circumstances but absolutely essential in these times.

Emergency repairs were still carried out by the Maintenance Team / contractors throughout the lockdown and the cleaning and catering teams ensured that the usual high standards were maintained.

In the space of 2 weeks we transferred to remote working for all of our central services staff, ensuring that key central functions could continue to support staff working on the front line.

We also had to overcome significant challenges in securing sufficient PPE supplies and in providing enough safe self-contained accommodation to allow residents/Rough Sleepers to self-isolate if they needed to.

We also provided food, toiletries and radios to residents who were self-isolating and staff were on hand to support them throughout.

EMERGENCY APPEAL

PRHA also launched our Emergency Covid-19 Appeal this year to help with the additional costs that the organisation incurred. We would like to say a HUGE THANK YOU to everyone who supported the appeal and gave so generously.

If you are considering a donation please click here

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City Assessment Service

PRHA were awarded a contract by the City Of London Corporation to provide a night shelter for the homeless living on the streets in the Square Mile.

Those referred to the service have access to PRHA support services to help them begin the process of coming off the streets for good and into more permanent accommodation.

Our current site in St. Pauls can accommodate 40 guests in a 'Covid-Secure' configuration.



PRHA were proud to receive another Gold Certification from Investors In People in 2019. The award demonstrates our commitment to all of our staff to promote their growth and development.





In partnership with Tower Hamlets Council, the team at Edward Gibbons House won a coveted Laing Buisson Award for Best Supported Housing in 2019.

The Laing Buisson Awards recognise and celebrate industry excellence and innovative services in the public, private and third sectors.

Housing

Housing

PRHA recognises that everyone needs somewhere safe and secure to live, in order to thrive.

We provide good quality temporary and permanent accommodation to over 600 people every year.



86.1% Of PRHA Residents were satisfied with the Repairs service.

92% Of PRHA Residents were satisfied with the standard of cleaning.



Our accommodation includes permanent homes for families through to temporary accommodation that is a vital first step for those on local homelessness pathways.

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STATS	TARGET	PERFORMANCE 2019-20
EMERGENCY REPAIRS	100%	100%
URGENT REPAIRS	98%	95.9%*
ROUTINE REPAIRS	98%	99.1%
APPOINTMENTS KEPT AS A % OF THOSE MADE	98%	98.3%

* Area for performance improvement

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Financial Performance

1 April 2019 – 31 March 2020 Extracts from PRHA financial statements

WHERE THE MONEY CAME FROM

Total income £8.374 million

34%

£2.846 million Rents received from residents

£2.767 million Charge for the services provided to customers

£1.703 million Contract income from social care contracts

£0.558 million Income from other activities

£0.500 million Other grants for providing services to customers

BALANCE SHEET AT 31 MARCH 2020

Net cost of the properties and other assets	2020 £'000 42,800	2019 £'000 42,460
Net cost of our assets	42,800	42,460
Amount owed to us	481	271
What we had in the bank or invested	4,155	5,664
Amount owed by us to others	(2,455)	(4,011)
Total assets less current liabilities	44,981	44,384
Long term borrowing	(34,876)	(34,450)
	10,105	9,934
Total retained to date to help in the future	10,105	9,934
Capital and reserves	10,105	9,934

WHAT THE MONEY WAS SPENT ON

Total expenditure £8.374 million



6%

7%

33%

20%

£3.670 million Management and services provided to the customers

£3,029 million The payroll cost of the people we employ

£0.764 million Maintaining the properties

£0.409 million Net Interest Charges

£0.331 million Lost income because of empty properties

£0.171 million Retained earnings for the year



WWW.PRHA.NET

BOARD OF MANAGEMENT

Jeff Baker (Chair) John Giesen (Vice Chair) Thomas Albohm Mo Ali Serena Braggiotti Andrew Disley Sue Stevens Helen New Sister Monica Killeen – advisor to the Board

PRHA'S SENIOR MANAGEMENT TEAM

Fiona Humphrey BA (Hons), MCIH, Dip (Housing) Chief Executive/Company Secretary

Karen Stuart BA (Hons) Director of Operations

Mary Kneafsey Dip (Drug and Alcohol), ENG Assistant Director (Client Services)

Layo Salako BA(Hons), MBA, FCCA Assistant Director (Finance)

FUNDERS AND CONTRIBUTORS

Our thanks go to:

- Corporation of London
- London Borough of Hackney
- London Borough of Tower Hamlets
- Southbank Centre

HOUSING ASSOCIATION PARTNERS

- North River Alliance: Islington and Shoreditch HA, Tower Hamlets Community Homes, Gateway Housing Association, Christian Action (Enfield) HA, North London Muslim HA, Spitalfields HA, Bangla HA, West London Mission HA, Lien Viet HA, Days and Atkinson's Almshouses, Barnsbury HA, Innisfree
- East End Homes
- Gateway HA
- George Green's Almshouses
- Peabody
- Peter Bedford Housing Association

PARTNERS AND STAKEHOLDERS

- Providence Row Charity
- The Sisters of Mercy
- Early Years Network Tower Hamlets
- East London Foundation Health Trust
- East London Mosque
- Friends Of Tower Hamlets Cemetery Park
- Good Gym
- Health E1
- Kings Health Partnership
- Mission Practice
- MDT Royal London
- Queen Mary University
- RESET
- Spitalfields Crypt Trust
- Tower Hamlets Housing Forum
- Tower Hamlets Council: HOST, Social services, Workpath

REGISTERED OFFICE

458 Bethnal Green Road London E2 0EA Tel: 020 7920 7300 Website: www.prha.net

SOLICITORS

Devonshires Salisbury House, London Wall, London EC2M 5QY

Trowers and Hamlins LLP 3 Bunhill Row London EC1Y 8YZ

PRINCIPAL BANKERS

HSBC Bank PLC Poultry and Princes Street, London EC2 2BX

AUDITORS

BDO LLP 55 Baker Street London W1U 7EU

All quotes and stories in this report were provided by PRHA's residents but have been anonymised.



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